



# **The Community Infrastructure Levy (CIL) Expenditure Programme**

**Babergh District Council**

**March 2024**

**Appendix A**

## CIL EXPENDITURE PROGRAMME March 2024.

### KEY FACTS

- The CIL Expenditure Framework, the CIL Communications Strategy were revised, and changes were approved on the 20<sup>th</sup> March 2023 by Mid Suffolk and by Babergh on the 23<sup>rd</sup> March 2023. A Key date for CIL calendar document 2023/24 is published on the website following this decision. The current documents can be viewed on the web site using the following hyperlink  
[https://www.babergh.gov.uk/documents/54707/115216/Appendix+A+The+CIL+Expenditure+Framework+Babergh+and+Mid+Suffolk+Final+amended+March+2023\\_.pdf/66c1b676-37fe-2acf-516f-61db9b627937?t=1684840147720](https://www.babergh.gov.uk/documents/54707/115216/Appendix+A+The+CIL+Expenditure+Framework+Babergh+and+Mid+Suffolk+Final+amended+March+2023_.pdf/66c1b676-37fe-2acf-516f-61db9b627937?t=1684840147720)
- Bid Round 12 (for Infrastructure providers including Officers from Babergh and Mid Suffolk, Parishes and Community Groups) occurred between the 1<sup>st</sup> to 31<sup>st</sup> October 2024. Previous bid rounds were in May and October in years 2018 to 2023 inclusive.
- The above documents contain the processes, criteria for consideration and governance of the scheme which includes the production of a CIL Expenditure Programme (at least twice yearly – after each Bid Round). This document contains the decisions to be made by Cabinet on Bids and for Cabinet to note decisions which have been made under delegated powers (all as detailed in the Governance section of the CIL Expenditure Framework)
- 20% of all CIL collected (after the 5% Admin charge and the Parish apportionment has been deducted) is being saved for Strategic Infrastructure expenditure (definition in the CIL Expenditure Framework).
- Infrastructure for new housing growth (ten dwellings and over) is prioritised in the CIL Expenditure Framework and the CIL monies collected against such schemes are saved in a different Ringfenced Infrastructure Fund in order that these monies are available for infrastructure for those housing projects in that settlement.
- An Infrastructure Funding Statement (IFS) – Infrastructure List has been produced in December 2023 and is largely but not wholly based on the Councils current Infrastructure Delivery Plan (IDP). The remainder of the CIL monies are available for Local Infrastructure expenditure (as defined in the CIL Expenditure Framework) and are saved in the Local Infrastructure Fund. These three Infrastructure Funds (Strategic, Ringfenced and Local) comprise the “**available funds**” for CIL expenditure.
- The “**available funds**” are stated below together with details of all new starts on new major housing growth projects (10 dwellings and over) within the specified period so that Ringfenced Infrastructure Funds can be understood. Also contained in this CIL Expenditure



programme are details of progress on already approved infrastructure projects (Section B below) together with details of emerging/developing infrastructure projects (Section C below)

- All CIL expenditure must be in accordance with the Infrastructure Funding Statement – Infrastructure List publicised on the Website. The timetable for consideration of CIL bids is on the website. The sixth review of the CIL Expenditure Framework has occurred in Winter 2023 and is likely to be considered by both Councils for adoption in March 2024.

### **CONSIDERATION OF BIDS**

- All received bids are acknowledged and all missing or outstanding information must be submitted before the bid can be made valid or progressed to formal determination.
- When a bid is substantively progressed, consultation will occur with the Ward District Member(s), the Parish Council, and the Division County Councillor for a period of 14 days.
- All valid bids will be assessed against the Validation Screening and Prioritisation criteria set out in the CIL Expenditure Framework. For each bid. There will be a technical assessment which can be viewed in Appendix B to the CIL Expenditure Programme. .
- The technical assessment of each valid bid contains a conclusion section which the recommendation to Cabinet and the CIL Expenditure Programme is based upon.
- The CIL Expenditure Programme for each Council contains decisions to be made by the Cabinet together with bids approved under delegated powers for Cabinet to note as detailed in the Governance section of the Councils CIL Expenditure Framework.

### **PRIORITISATION OF FUNDS**

- The CIL Expenditure Framework requires all planning decisions which approve housing/employment development, and which carry Infrastructure to be provided by CIL and necessary for an approved growth project (those with planning permission and considered by Planning Committee) to be considered a priority so that the approved development which is ultimately carried out is sustainable.
- As such those major planning applications (over 10 dwellings), which have been commenced and for which CIL monies have been received, shall have the CIL monies kept in a Ringfenced Infrastructure Fund so that the spend against these priority infrastructure projects

can be safeguarded for the community receiving the growth. These monies and the Strategic and Local Infrastructure Fund monies shall be known as the “**available funds**” for expenditure in the bid round process. These schemes where works have started and are subject to CIL will be listed below in this document (**at section D below**) together with the amount of CIL collected so far. Infrastructure officers continue to work with Infrastructure Providers to ensure that bids are received for infrastructure projects to support these housing schemes.

**AVAILABLE FUNDING FOR BID ROUND TWELVE (October 2023) for consideration by Cabinet in March 2024**

**Total Amount of CIL monies available for this bid round**

<b>INFRASTRUCTURE FUND</b>	<b>AVAILABLE BALANCE</b>
Strategic Infrastructure Fund	<b>£3,029,236.74</b>
Ringfenced Infrastructure Fund	<b>£6,551,133.28</b>
Local Infrastructure Fund	<b>£3,672,386.13</b>

**Total expenditure of CIL Bids within this report to be funded from the Infrastructure Funds = £333,331.78 Total**

<b>CIL BIDS</b>	<b>STRATEGIC INFRASTRUCTURE FUND</b>	<b>RINGFENCED INFRASTRUCTURE FUND</b>	<b>LOCAL INFRASTRUCTURE FUND</b>	
B23-08 Brantham Merriam Close Play Area Upgrade	£0.00	£3,833.47	£0.00	
B23-12 Long Melford Cordell Place Play Area	£0.00	£97,437.31	£0.00	
B21-07 Sudbury Belle Vue Toilets/Changing Places Facility	£0.00	£0.00	£240,570.00	
<b>TOTAL EXPENDITURE</b>	<b>£0.00</b>	<b>£101,270.78</b>	<b>£240,570.00</b>	

Total remaining balance left in the reserve funds if all CIL bids within this report are approved.

<b>INFRASTRUCTURE FUND</b>	<b>REMAINING AVAILABLE BALANCE FOR FUTURE BID ROUNDS</b>
Strategic Infrastructure Fund	<b>£3,029,236.74</b>
Ringfenced Infrastructure Fund	<b>£6,449,862.50</b>
Local Infrastructure Fund	<b>£3,431,816.13</b>

**SECTION A - LIST OF BIDS TAKEN FORWARD INTO AND/OR RECEIVED FOR BID ROUND TWELVE (1<sup>ST</sup>- 31<sup>ST</sup> OCTOBER 2023) FOR BABERGH DISTRICT COUNCIL (including recommendations for Cabinet to make decisions or for Cabinet to note delegated decisions already made).**

The following table comprises a list of CIL Bids received before or during Bid round 12 (1<sup>st</sup> - 31<sup>st</sup> October 2023). Not all existing Bids are valid; with either missing information, no formal approvals for the proposed infrastructure or further investigation or clarification being sought. Those bids where no decision can be made or where they are invalid will be carried forward to the next CIL Expenditure Programme or bid round (unless no substantive progress has been made in a 12-month period from submission at which point, they will be treated as withdrawn).

**This list should be read in conjunction with Appendix B which comprises the technical assessments upon which the recommendations are based.**

<b>Bid Ref.</b>	<b>Location by Parish/ Address</b>	<b>Type of Bid and Bidder</b>	<b>Infrastructure Funding Statement compliant</b>	<b>Amount of Money Sought</b>	<b>100% CIL Monies sought (Y/N)</b>	<b>Total costs and other sources of funding</b>	<b>Consultation and expiry date (on valid Bids only)</b>	<b>Valid</b>	<b>Reason (s) why Bid is invalid</b>	<b>Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)</b>
B19-13	SHOTLEY Kidzone,	Shotley Kidzone Building Extension	Yes - Provision of additional pre-school places	£146,000	No	Net cost £150,000. £1,500 Parish	N/A	No	Reviewed in January 2024.	<b>Held over whilst education need established for the project with SCC</b>

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
			at existing establishments			Council (decision due 30/11/19) £2,500 Shotley Kidzone			<p>Bid is invalid - No business case has been provided . Only one quote received .</p> <p>Planning permission not yet granted for the works so not all formal approvals are in place. Further investig</p>	<p><b>including any timescales for delivery based on committed and substantive growth in the locality(including HMS Ganges). Project scope/ costings/ need/ formal approvals are awaited. Outstanding issues require consideration and resolution. Cabinet decision ultimately</b></p>

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
									<p>ation is required over the lease and the relationship with the primary school needs full understanding as Kidzone currently use space from the school. Matter is being discussed with SCC in respect any future</p>	

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
									expansion of the primary School given committed development in Shotley and catchment of school. The commencement of development on the Ganges site is likely to be critical to this	



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									assessment.	
B21-07	SUDBURY – Belle Vue Toilets/Changing Places Facility and improvements to car park/walls	BDC Regeneration Team	Yes provision of infrastructure for toilets and car park	£240,570.00	Yes for toilet construction and all associated drainage electrical works No to other cafe construction elements – variable percentage based on different proposed infrastructure elements	Total cost of project £706,514.31 Total cost of eligible project costs £533,329.31 Other funding £292,759.31 BDC Council Reserves	Consultation to start 25/01/2024 and end on 8/02/2024	Yes	N/A	<b>Recommendation to Cabinet to approve CIL Bid B21-07 for £240,570.00 from the Local Infrastructure Fund</b>
B22-01	BURSTALL- Village Hall extension toilet improvements and provision of disabled spaces.	Community Bid – The Burstall Village Hall Committee	Yes - Provision of community facilities	Unknown at this stage	unknown	Unknown at this stage	No, Bid invalid at present	No	Reviewed in January 2024. Project being shaped,	<b>Bid continues to be progressed until all outstanding information is received and it can be validated, and consultation can occur.</b>

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
									<p>costings and funding strategy incomplete, the need for planning permission not yet established, and quotes currently being investigated by the applicant. Currently no timescales for delivery.</p>	<p><b>Cabinet decision ultimately</b></p>

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
B22-13	NAYLAND WITH WISSINGTON – Environmental improvements to the Village Hall	Community Infrastructure – Nayland with Wissington Parish Council	Yes Provision of community facilities and	£100,000	No – 37% of project cost	Total project cost - £273,000.00 excluding VAT Nayland Community Council - £10,000.00 Nayland Village Hall Management Committee - £10,000.00 Nayland Village Hall Management Committee Reserve Fund - £19,000.00 Endowment Fund - £14,700.00	No, Bid invalid at present	No	Reviewed in January 2024. Awaiting resolution of all other funding streams before this can be presented for determination.	<b>Bid continues to be progressed such that all the funding from other funding streams have been secured as CIL is the final funder so as to complete the funding strategy for the project.</b>  <b>Cabinet decision ultimately.</b>
B22-19	IPSWICH – New GP Surgery on old Tooks site	Health Infrastructure – Integrated	Yes, Provision of Health facilities	£1,200,000	No – 17% of project costs	Total project cost - £7,350,000	No, Bid invalid at present	No	Reviewed in Jan 2024	<b>Bid held in abeyance until all information including an agreed</b>

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		Car Board (ICB)				IBC S106 funds - £750,000			<p>Precise details of project and whether the grant of planning permission has occurred are currently unknown</p> <p>Business case being formulated</p> <p>Funding strategy not yet submitted.</p> <p>Discussions taking</p>	<p>business case has been submitted, the scheme has planning permission and there is a complete funding and delivery strategy.</p> <p>Once all is secured the CIL Bid can be validated, and consultation can occur</p> <p>The Bid will be determined by Cabinet ultimately</p>

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									place with the Integrated Care Board and Ipswich Borough Council to resolve	
B23-01	HADLEIGH – Rebuilding of Layham Road Sports Ground Pavilion	Community Infrastructure – Hadleigh Parish Council	Yes Provision of community facilities	£100,000.00	No 17% of project costs	Total project cost – £1,063,495 Other sources of funding Hadleigh TC- £427,581.00 BDCs106- £98,250 BDCs106 (following grant of planning permission) £10,241.00 BDC Capital grants	No, Bid invalid at present	No	Reviewed in January 2024. Awaiting resolution of all other funding streams before this can be presented for determination.	<b>Bid continues to be progressed such that all the funding from other funding streams have been secured as CIL is the final funder so as to complete the funding strategy for the project.</b>  <b>The Bid will be determined by Cabinet ultimately</b>

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						(following grant of planning permission) £10,000.00 Persimmon Community Champions grant-applied for £10,000.00 Tesco Community grant-£1,500.00 Applied for \Football Foundation £25,000.00 Government -solar panels £25,000.00 Landfill Community Fund following grant of planning permission)				

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						£100,000 Queens Platinum (following grant of planning permission) £10,000.00 Sponsorship and /or Public Works Loan Board (following grant of planning permission) £242,293				
B23-02	TATTINGSTONE Play Equipment	Community Infrastructure – Tattingstone Village Playing Field	Yes Provision of community facilities	£19,218.00	No ? % of project costs	Total project cost – £25,624 (Inc Vat) Funds currently secured - £6,406	No, Bid invalid at present	No	Reviewed in January 2024. Awaiting determination of the planning application.	<b>Bid held in abeyance until all outstanding information has been received and the CIL Bid can be validated, and consultation can occur. The Bid will be determined by Cabinet ultimately.</b>

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
									Costings will need to be reviewed with an updated business case and revised quotes	
B23-03	HARTEST – Energy improvements including roof insulation	Community Infrastructure –Boxted and Hartest Institute	Yes Provision of community facilities	unknown	No unknown.% of project costs	Total project cost – unknown Other sources of funding unknown	No, Bid invalid at present	No	Reviewed in January 2024 Awaiting the grant of planning permission and final costs and funding and strategy.	<b>Bid held in abeyance until all the outstanding information is received, the CIL Bid can be validated, and consultation can occur</b>  <b>The Bid will be determined by Cabinet ultimately</b>



Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
B23-08	BRANTHAM – Play area upgrade – Merriam Close	Community Infrastructure – Brantham Parish Council	Yes Provision of community facilities	£3,833.47	No - 75% of project costs	Total project cost – £5,111.29 Other sources of funding Brantham Parish Council £ 1,277.82	Consultation started 10/10/2023 and ended 24/10/2023	Yes	N/A	<b>Recommendation to Cabinet to note delegated CIL Bid B23-08 for £3,833.47 from the Ringfenced Infrastructure Fund</b>
B23-09	BELSTEAD – Belstead Parochial Church Council The building of an external toilet block and the creation of a servery within the church	Community Infrastructure –	Yes Provision of community facilities	£100,000	No ?% of project costs	Total project cost – £155,150.00 Other sources of funding Valencia £100,000 or maximum award – unsecured as yet £10,000	No, Bid invalid at present	No	Reviewed in January 2024 Awaiting scope and detail of project, whether formal approvals are required, final costs and complete	<b>Bid held in abeyance until all outstanding information has been received and the CIL Bid can be validated, and consultation can occur</b>  <b>The Bid will be determined by Cabinet ultimately.</b>

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
									funding and delivery strategy.	
B23-12	LONG MELFORD - Cordell Place Play Area	Community Infrastructure - Long Melford Parish Council	Yes Provision of community facilities	£97,437.31	No – 75% of eligible project costs	Total project cost - £129,946.26 Other funding £12,942.08 – S106 funding £19,566.87 – Parish Council	Consultation started 23/01/2024 and to end 05/02/2024	Yes	N/A	<b>Recommendation to Cabinet to approve CIL Bid B23-12 for £97,437.31 from the Ringfenced Infrastructure Fund (subject to receipt of completed lease agreement)</b>
B23-13	EAST BERGHOLT - Cricket Club - cricket nets	Community Infrastructure - John Hambrook for East Bergholt Parish Council	Yes Provision of community facilities	£66,742.00	No	Not known	No, Bid invalid at present	No	Reviewed in January 2024 Awaiting scope and detail of project, whether formal approvals are required, final	<b>Bid held in abeyance until all outstanding information has been received and the CIL Bid can be validated, and consultation can occur</b>  <b>The Bid will be determined by Cabinet ultimately.</b>

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason(s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
									costs and complete funding and delivery strategy.	
B23-14	EAST BERGHOLT - Tennis Club - upgrade of clubhouse/toilets	Community Infrastructure - Paul Cansdale	Yes Provision of community facilities	£73,700.00	No	£98,345.00	No, Bid invalid at present	No	Reviewed in January 2024 Awaiting scope and detail of project, whether formal approvals are required, final costs and complete funding and	<b>Bid held in abeyance until all outstanding information has been received and the CIL Bid can be validated, and consultation can occur</b>  <b>The Bid will be determined by Cabinet ultimately.</b>

Bid Ref.	Location by Parish/ Address	Type of Bid and Bidder	Infrastructure Funding Statement compliant	Amount of Money Sought	100% CIL Monies sought (Y/N)	Total costs and other sources of funding	Consultation and expiry date (on valid Bids only)	Valid	Reason (s) why Bid is invalid	Recommendation to Cabinet for decision or delegated decision (for Cabinet to note)
									delivery strategy.	

**SECTION B - PROGRESS OF BIDS APPROVED IN PREVIOUS BID ROUNDS – SUMMARY (Bid Rounds 1 to 11 inclusive)**

The following tables set out the progress on determined CIL Bids as follows:-

- Table 1 - Summary of total number of Bids and allocated and actual project spend together with any expenditure returned to reserves (as for example the project came in under budget or the deadline for claiming monies has expired)
- Table 2 – Summary of approved allocated projects.

**Table 1 – Summary of CIL Bids**

TOTAL NUMBER OF BIDS APPROVED AND ALLOCATED	TOTAL AMOUNT OF CIL FUNDING ALLOCATED	TOTAL PROJECT SPEND	TOTAL OF FUNDING RETURNED TO RESERVES	TOTAL REMAINING ALLOCATED FUNDING BALANCE
59	£3,473,534.71	£2,926,762.89	£257,231.89	£289,539.93

**Table 2 – Summary of approved allocated projects**

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
1	B02-18 COMMUNITY - Monks Eleigh Village Hall Hearing Loop	£10,750.00	£10,750.00	£0.00	£0.00	Completed
2	B10-18 COMMUNITY - Lindsey Electric Vehicle Charging Point	£5,534.34	£5,534.34	£0.00	£0.00	Completed
3	B09-18 COMMUNITY - Cockfield Village Hall Kitchen and Electric Supply	£9,928.76	£9,928.76	£0.00	£0.00	Completed

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
4	B04-18 COMMUNITY - Cockfield Glebe Community Open Space Project	£21,160.94	£20,356.02	£804.92	£0.00	Completed under budget
5	B03-18 COMMUNITY - Cockfield Mackenzie Community Open Space Project	£27,843.51	£19,809.00	£8,034.51	£0.00	Part completed; expiry date reached
6	B06-18 COMMUNITY -East Bergholt High School Tiered Seating	£45,000.00	£45,000.00	£0.00	£0.00	Completed
7	B12-18 COMMUNITY - Lavenham Community Hub	£30,000.00	£30,000.00	£0.00	£0.00	Completed
8	B19-18 COMMUNITY - Sudbury Kingfisher Leisure Centre	£100,000.00	£100,000.00	£0.00	£0.00	Completed
9	B07-18 COMMUNITY - Preston St Mary Village Hall	£130,091.00	£0.00	£130,091.00	£0.00	Bid Expired

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
10	B13-18 COMMUNITY - Lavenham Car Park	£33,455.99	£28,688.02	£4,767.97	£0.00	Completed under budget
11	B14-18 COMMUNITY - Cockfield Restoration of Culvert	£3,340.00	£2,803.50	£536.50	£0.00	Completed under budget
12	B17-18 COMMUNITY - Assington Friends Farm	£26,800.00	£26,800.00	£0.00	£0.00	Completed
13	B19-07 COMMUNITY - Monks Eleigh Village Hall New Car Park	£28,765.32	£28,765.32	£0.00	£0.00	Completed
14	B19-04 COMMUNITY - Sudbury Gainsborough House	£200,746.00	£200,746.00	£0.00	£0.00	Completed
15	B19-02 COMMUNITY - Long Melford Village Hall New Car Park	£26,044.16	£21,536.80	£4,507.36	£0.00	Completed under budget

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
16	B19-01 COMMUNITY - Long Melford Village Hall New Roof	£6,808.00	£5,778.00	£1,030.00	£0.00	Completed under budget
17	B19-10 COMMUNITY- East Bergholt Constable Memorial Hall	£14,333.00	£14,333.00	£0.00	£0.00	Completed
18	B19-16 COMMUNITY - Cockfield Adventure Playground	£25,000.00	£25,000.00	£0.00	£0.00	Completed
19	B19-15 COMMUNITY - Lavenham Water Street Car Park	£190,000.00	£155,914.15	£34,085.85	£0.00	Completed under budget
20	B19-17 COMMUNITY - Capel St Mary Erection of bus shelter	£8,000.00	£6,348.99	£1,651.01	£0.00	Completed under budget
21	B19-06 COMMUNITY - Chelworth All Saints Church Conversion	£136,244.00	£136,243.22	£0.78	£0.00	Completed under budget



Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
22	B19-05 COMMUNITY - Newton Recreation Ground Play Equipment	£87,891.90	£85,011.36	£2,880.54	£0.00	Completed under budget
23	B20-02 COMMUNITY - Holbrook Village Hall	£9,900.00	£9,900.00	£0.00	£0.00	Complete
24	B19-14 COMMUNITY - Sudbury St Peters Market Square	£75,288.00	£75,288.00	£0.00	£0.00	Complete
25	B19-18 COMMUNITY - Chattisham and Hintlesham Play Area	£9,920.83	£9,920.83	£0.00	£0.00	Complete
26	B20-04 COMMUNITY - Lavenham – Tenter piece sheltered accommodation	£36,054.00	£36,054.00	£0.00	£0.00	Complete
27	B20-15 COMMUNITY - Lavenham Church Street Toilet block and parish office	£43,440.00	£43,440.00	£0.00	£0.00	Complete

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
28	B20-11 COMMUNITY - Sudbury and Hadleigh CCTV arrangements	£183,000.00	£162,467.67	£20,532.33	£0.00	Complete under budget
29	B20-05 COMMUNITY - Lavenham Re- engineering of Prentice Street Car Park	£109,000.00	£108,888.37	£111.63	£0.00	Complete under budget
30	B20-12 COMMUNITY - Long Melford Old School Car Park	£22,000.00	£22,000.00	£0.00	£0.00	Complete
31	B20-16 COMMUNITY - Cockfield Mackenzie Community Open Space	£15,799.36	£0.00	£15,799.36	£0.00	Bid Expired
32	B21-01 COMMUNITY - Preston St Mary Village Hall	£109,000.00	£109,000.00	£0.00	£0.00	Complete
33	B21-02 COMMUNITY - Lavenham Prentice Street Car Park Electrical Supply	£9,999.99	£9,999.99	£0.00	£0.00	Complete

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
34	B21-03 COMMUNITY - Go Start Community Transport	£2,024.72	£2,024.72	£0.00	£0.00	Complete
35	B21-05 COMMUNITY - Bentley Village Playing Field	£5,706.00	£5,706.00	£0.00	£0.00	Complete
36	B22-06 COMMUNITY - Gainsborough House	£152,504.86	£152,504.86	£0.00	£0.00	Complete
37	B22-07 COMMUNITY - Great Cornard Allotment Car Park	£55,927.50	£55,927.50	£0.00	£0.00	Complete
38	B22-08 COMMUNITY - Great Waldingfield Village Hall Car Park Extension	£30,824.92	£30,824.92	£0.00	£0.00	Complete
39	B22-04 COMMUNITY - CCTV Kingfisher Leisure Centre	£5,416.21	£0.00	£0.00	£5,416.21	In progress

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
40	B22-09 COMMUNITY - Lindsey Red Rose Friends Community Farm	£100,000.00	£75,047.56	£11,620.95	£13,331.49	<b>In progress</b>
41	B22-02 COMMUNITY - Capel St Mary Play Area and Car Parking Spaces	£100,000.00	£96,785.23	£3,214.77	£0.00	Complete under budget
42	B22-05 COMMUNITY - Cockfield – Provision of a bus shelter	£25,028.08	£0.00	£0.00	£25,028.08	<b>In progress</b>
43	B22-16 COMMUNITY - Sudbury 3G Pitch	£100,000.00	£0.00	£0.00	£100,000.00	<b>Awaiting submission of offer letter</b>
44	B22-11 COMMUNITY - Stutton Village Hall	£100,000.00	£100,000.00	£0.00	£0.00	Complete
45	B22-03 COMMUNITY - Capel St Mary Playing Field Play Equipment	£100,000.00	£100,000.00	£0.00	£0.00	Complete
46	B22-10 COMMUNITY - Monks Eleigh Play Area	£51,068.35	£51,068.35	£0.00	£0.00	Complete

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
47	B22-14 COMMUNITY - Edwardstone Millennium Green Play Equipment	£11,445.29	£11,120.38	£324.91	£0.00	Complete under budget
48	B23-10 COMMUNITY – Acton Improvements to Play Area	£20,403.57	£0.00	£0.00	£20,403.57	<b>In progress</b>
49	B23-05 COMMUNITY – Improvements to Boxford Pavilion	£29,565.35	£28,087.08	£0.00	£1,478.27	<b>In progress</b>
50	B23-06 COMMUNITY – Flatford Changing Places Facility	£16,155.00	£0.00	£0.00	£16,155.00	<b>In progress</b>
51	B22-15 COMMUNITY – Stanstead Play Area	£27,677.31	£27,372.45	£0.00	£304.86	<b>In progress</b>
52	B23-11 COMMUNITY – Sudbury The Bridge Project	£100,000.00	£0.00	£0.00	£100,000.00	<b>In progress</b>
53	B23-07 COMMUNITY – Cockfield MacKenzie Community Open Space project	£4,422.45	£0.00	£0.00	£4,422.45	<b>In progress</b>

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
<b>54</b>	B23-04 COMMUNITY – Lavenham Hall Works	£3,000.00	£0.00	£0.00	£3,000.00	<b>In progress</b>
<b>54 projects</b>	<b>COMMUNITY TOTAL</b>	<b>£2,832,308.71</b>	<b>£2,302,774.39</b>	<b>£239,994.39</b>	<b>£289,539.93</b>	
<b>1</b>	B20-01 HEALTH - Hadleigh Health Centre	£3,526.00	£3,526.00	£0.00	£0.00	Complete
<b>1 project</b>	<b>HEALTH TOTAL</b>	<b>£3,526.00</b>	<b>£3,526.00</b>	<b>£0.00</b>	<b>£0.00</b>	
<b>1</b>	B20-06 WASTE - Chilton Depot, Sudbury Waste Fuel tank	£50,000.00	£32,762.50	£17,237.50	£0.00	Complete under budget
<b>1 project</b>	<b>WASTE TOTAL</b>	<b>£50,000.00</b>	<b>£32,762.50</b>	<b>£17,237.50</b>	<b>£0.00</b>	
<b>1</b>	B20-14 EDUCATION - Holbrook Academy	£237,750.00	£237,750.00	£0.00	£0.00	Complete
<b>2</b>	B21-04 EDUCATION - Brooklands Primary School	£345,360.00	£345,360.00	£0.00	£0.00	Complete
<b>2 projects</b>	<b>EDUCATION TOTAL</b>	<b>£583,110.00</b>	<b>£583,110.00</b>	<b>£0.00</b>	<b>£0.00</b>	
<b>1</b>	B22-17 WALKING AND CYCLING – Acton Bun Meadow Improvements	£4,590.00	£4,590.00	£0.00	£0.00	Complete

Number	Infrastructure	Allocated amount	Spend	Underspend /Expired Bid	Outstanding Allocated Balance	Status of Bid
1 projects	<b>WALKING AND CYCLING TOTAL</b>	<b>£4,590.00</b>	<b>£4,590.00</b>	<b>£0.00</b>	<b>£0.00</b>	
	<b>TOTALS</b>	<b>£3,473,534.71</b>	<b>£2,926,762.89</b>	<b>£257,231.89</b>	<b>£289,539.93</b>	

**SECTION C - LIST OF EMERGING INFRASTRUCTURE PROJECTS / CIL BIDS (prior to CIL Bid Submission)**

Project Ref	Project	Parties involved	CIL Funding if known	Project costs if known	Progress
EPB 20-01	<b>HEALTH – Capel St Mary</b>	Clinical Commissioning Group (Health), East Bergholt Practice, Capel St Mary Parish Council	Unknown at this stage	Unknown at this stage	Capel St Mary are interested in securing some health provision in Capel by using their Neighbourhood CIL funds. Health have agreed to undertake a feasibility study. No decisions on any outcome are known at this stage.
EPB 20-04	<b>EDUCATION – Shotley Primary School</b>	Suffolk County Council	Unknown at this stage	Unknown at this stage	Once any start is made at Ganges the need for this may become triggered. Needs to continue to be monitored and assessed going

					forward. Discussions taking place with Suffolk County Council. Need to include early settings.
EPB 20-09	<b>COMMUNITY FACILITY – Capel St Mary –</b> Football Artificial Grass Pitch and Community Hub	Councillor David Busby	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form submitted. First meeting took place on 15 <sup>th</sup> October 2020. Project is held in abeyance at present.
EPB 20-12	<b>EDUCATION – Long Melford Early Years</b>	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started with a potential CIL Bid being made in a forthcoming Bid round.
EPB 21-04	<b>WALKING AND CYCLING INFRASTRUCTURE –Copdock - Cycleway</b>	Copdock Parish Council	Unknown at this stage	Unknown at this stage	Discussions have commenced. CIL Project Enquiry form submitted
EPB 22-03	<b>COMMUNITY FACILITY – CAPEL - New MUGA to replace tennis courts</b>	Chris Whitley – Capel Community Trust	£75,000.00	£150,000.00	Discussions have started. Project being progressed by the applicant. Applicant is working with planning concerning permissions that may be required for the project.
EPB 22-04	<b>COMMUNITY FACILITY – Capel Playing Field New Emergency Access to the playing field</b>	Chris Whitley – Capel Community Trust	£15,000.00	£20,000.00	Discussions have started. Project being progressed by the applicant. Applicant is working with planning concerning permissions that may be required for the project
EPB 22-05	<b>COMMUNITY FACILITY – CAPEL - New</b>	Chris Whitley – Capel Community Trust	£75,000.00	£100,000.00	Discussions have started. Project being progressed by the applicant. Applicant is working with planning concerning



	Skate Park to serve Capel and surrounding villages				permissions that may be required for the project
EPB 22-07	<b>WALKING AND CYCLING – Freston Hill</b> Cycling Lane	Shotley Peninsula Cycling Campaign	£75,000.00	£160,000.00	Discussions have started for this project with the Cycling group, Suffolk County Council, and internal departments in conjunction with the Councils Sustainable Travel Officer regarding the LCWIP.
EPB 22-16	<b>EDGE OF IPSWICH - WOLSEY GRANGE</b> Wolsey Grange Two – Bridge	IBC and SCC	Unknown at this stage	Unknown at this stage	Discussions taking place. Related to the grant of a planning permission No CIL Project Enquiry Form submitted as yet
EPB 22-19	<b>COMMUNITY FACILITY - COCKFIELD –</b> Footpath	Steve Ball – Parish Clerk	Unknown at this stage	Unknown at this stage	Discussions have started with Parish Council and matter is on hold (by the Parish Council)
EPB 22-23	<b>LIBRARIES - GLEMSFORD</b> Library project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-24	<b>LIBRARIES LONG MELFORD</b> Library project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-25	<b>LIBRARIES Capel -</b> Library project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-26	<b>WASTE - Sudbury -</b> Waste project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage

EPB 22-27	<b>WASTE - IPSWICH</b> - Waste project (cross boundary impact)	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage. No CIL Project Enquiry Form submitted as yet
EPB 22-28	<b>LIBRARIES - SUDBURY</b> Library project	Suffolk County Council	Unknown at this stage	Unknown at this stage	Discussions have started and are at an early stage
EPB 22-34	<b>COMMUNITY FACILITY RAYDON</b> – New Community Building	Nev Davenport – King George’s Field, Raydon	£100,000	£600,000	CIL Project Enquiry form submitted Meeting requested by the Infrastructure Team with the applicant to discuss the project
EPB22-35	<b>COMMUNITY FACILITY MONKS ELEIGH</b> – EV charging points	Lucinda Rodgers Parish Council Clerk	Unknown	Unknown	CIL Project Enquiry form submitted being discussed
EPB22-36	<b>COMMUNITY FACILITY BURES ST MARY</b> – Bus shelter	Jenny Wright – Parish Council	£2,350	£3,085	CIL Project Enquiry form submitted being discussed
EPB22-38	<b>COMMUNITY FACILITY COPDOCK</b> – Improvements to the vehicular access to Copdock playing field	Adrian Ward	£11,250	£15,000	CIL Project Enquiry form submitted being discussed

EPB22-39	<b>COMMUNITY FACILITY – LEAVENHEATH</b> Playground	Trevor Smith	£150,000	£200,000	24/10/2022 – Funding will be applied for in the May 2023 bid round. Applicant advised that they are currently not ready to apply
EPB22-40	<b>COMMUNITY FACILITY BRANTHAM –</b> new playing field at Gravel Pit Lane and Merriam Close Play areas	Sarah Keys	£15,000	£27,000	CIL Bid submitted for play areas in May 2023 Bid round. CIL Project Enquiry form submitted Being discussed.
EPB22-64	<b>COMMUNITY FACILITY – ACTON -</b> Play Area refresh	Fiona Mullins	£21,000	£29,802	CIL Bid submitted in May 2023 -
EPB23-01	<b>COMMUNITU FACILITY – ASSINGTON -</b> Church Tower Project	Bronwen Stacey (Church Warden, PCC Assington Church)	Unknown at this stage	Unknown at this stage	Yes CIL Enquiry received - wrong form used (Community Grant Aid)
EPB23-05	<b>WALKING AND CYCLING – LAVENHAM -</b> Green Willows Footpath link to Harwood	Irene Mitchell, Lavenham Parish Council	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form submitted being discussed
EPB23-06	<b>WALKING AND CYCLING – CHELMONDIST ON -</b> Church Path (Bridleway No 27) - proposed	Cathy Couch & Mike Crouch	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form submitted being discussed

	surface improvements				
EPB23-07	<b>WALKING AND CYCLING – WHERSTEAD -</b> Green Willows Footpath link to Harwood	Samantha Barber, Parish Clerk	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form submitted being discussed
EPB23-08	<b>WALKING AND CYCLING – SPROUGHTON -</b> Pedestrian Crossing (B111)	Kirsty Webber, Parish Clerk	£100,000	Unknown at this stage	CIL Project Enquiry form submitted being discussed
EPB23-11	<b>COMMUNITY FACILITY - BURES –</b> Baptist Church Hall Renovation and Refurbishment	Mrs Pam Moulton	£20,000	£183,000	CIL Project Enquiry form submitted being discussed
EPB23-13	<b>COMMUNITY FACILITY - Newton</b> Village Hall and Car Park Resurfacing	Janet Weavers Secretary NGVH committee	£100,000.00	£120,000.00	CIL Project Enquiry form submitted being discussed
EPB23-16	<b>COMMUNITY FACILITY - Chattisham &amp; Hintlesham</b> New access footpath	Unknown at this stage	Unknown at this stage	Unknown at this stage	

EPB23-17	<b>COMMUNITY FACILITY - Tattingstone</b> Village Hall Solar Panels and EV charging points	Brian Stennett Tattingstone Village Playing Field Committee	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form to be submitted
EPB23-18	<b>COMMUNITY FACILITY – Ipswich Recycling Centre (confidential)</b>	Debbie Reeve, Peter Freer/Dawn Murton-Cadby SCC	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form submitted being discussed
EPB24-01	<b>COMMUNITY FACILITY – Boxford Playing Fields Floodlighting</b>	Hugh Phillips Boxford Community Council	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form to be submitted
EPB24-02	<b>COMMUNITY FACILITY – Boxford Replacement Zip Line at Homefield Playing Ground</b>	Hugh Phillips Boxford Community Council	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form to be submitted
EPB24-03	<b>COMMUNITY FACILITY – Boxford works to existing Tennis Courts at Homefield Playing Ground</b>	Hugh Phillips Boxford Community Council	Unknown at this stage	Unknown at this stage	CIL Project Enquiry form to be submitted

**SECTION D – LIST OF ALL DEVELOPMENTS OF OVER 10 DWELLINGS THAT HAVE BEEN THE SUBJECT OF S106 CONTRIBUTIONS FOR INFRASTRUCTURE AND/OR WHERE CIL HAS BEEN OR IS CURRENTLY BEING COLLECTED.**

**HOUSING SCHEMES (10 dwellings and over – where CIL has been collected and commenced since adoption of CIL – 11th April 2016 up to 23<sup>rd</sup> January 2024)**

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
HADLEIGH	Former Brett Works	B/16/00760	65	£9,638.18	£9,638.18	Libraries = £14,256.00 Health = £20,580.00
RAYDON	Land east of King Georges Field, The Street	DC/17/06289	24	£287,750.43	£287,750.43	Affordable housing 8 units
CAPEL ST MARY	Land north and west of Capel Community Church, Days Road	B/17/00122	97	£1,023,576.96	£1,023,576.96	Health (amount unspecified) Travel; Plan Evaluation (£1,000 per annum) Travel Plan Implementation (£74,071.00)
LONG MELFORD	Land on the south side of Bull Lane	B/16/00777	71	£719,000.79	£719,000.79	Education - £219,258.00 Early Years - £42,637.00 Health - £22,360.00 Passenger Transport - £35,000.00 Libraries - £15,336.00
ASSINGTON	Land north of the Hollies The Street	DC/17/06170	10	£178,411.15	£178,411.15	None
SUDBURY	Walnut tree Hospital Walnut tree Lane	DC/17/03677	Variation to 55	£42,319.46	£42,319.46	None – Comments made under B/14/00449/FUL

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
SUDBURY	Walnut tree Hospital Walnut tree Lane	B/16/01192	49	£9,072.48	£9,072.48	See above
BRANTHAM	Land North of Windy ridge, Brantham Hill	DC/18/01020	13	£693.41	£693.41	None
SUDBURY	Easterns, 31 Station Road	B/16/01670	15	£46,203.58	£46,203.58	Primary School: £12,181.00 Library Contribution: £3,240.00
LAVENHAM	Land adjacent to Bear's Lane	DC/17/04024	24	£264,990.44	£264,990.44	Primary School: £146,172.00 Secondary School: £91,755.00 Secondary School 16+: £19,907.00 CIL funding at a minimum cost of £73,086 Library Contribution: £5,184.00 Public Transport: £3,000.00 (Bus Stops)
STUTTON	Land West Of 35 - 40 Stutton Close	DC/19/01708	34	£439,950.41	£439,950.41	Affordable rented dwellings 7 Ecological Mitigation £5,722.88
GREAT WALDINGFIELD	Land Off Bantocks Road	DC/18/04309	32	£249,070.03	£249,070.03	Under outline DC/18/00200

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
						Affordable Housing – 11 dwellings (8 x Affordable Rent and 3 x Shared Ownership)
COCKFIELD	Land To The West Of The Plough And Fleece Inn, Great Green	DC/19/02020	10	£185,368.30	£185,368.30	Response to DC/18/00306 consultation 02.02.2018: Primary School: £36,543.00 Secondary School: £36,710.00 Secondary School 16+: £19,907.00 Library Contribution: £2,160.00
LAVENHAM	Land South Of Howlett Of Lavenham, Melford Road	DC/19/03185	25	£271,572.19	£271,572.19	Primary School: £97,448.00 Secondary School: £110,130.00 Secondary School 16+: £19,907.00 Pre-School Provision: CIL contribution for early years of £18,273.00 Library Contribution: £6,480.00
MONKS ELIEGH	Site of Former Monks Eleigh C P School, Churchfield, Monks	DC/19/01463	17	£200,437.51	£40,087.50	Response to B/16/01718 consultation 16.01.2017: Primary School: £48,724.00



Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
	Eleigh, Colchester, Suffolk, IP7 7JH					Pre-School: £12,182.00 Library Contribution: £3,672.00
HADLEIGH	Land South of Ipswich Road, Hadleigh, IP7 6BE	DC/17/03902	170	£660,571.45	£660,571.45	Early Years - £196,110.00 Open Space - £67,216.00 Public Rights of Way - £100,00.00 Highways – £250,000.00 Travel Plan - £70,460.00
WHERSTEAD	Klondyke Field, West of Bourne Hill, Wherstead, Suffolk	DC/20/00701	75	£736,901.88	£736,901.88	SPA Contribution – £15,000.00 Sustainable Transport Contribution - £22,000.00
ACTON	Land South Of Tamage Road, Acton, Suffolk	DC/19/03126	100	£919,621.86	£919,621.86	Bus Stop Kerbs Contribution - £5,000.00 Footpath Improvement Works Contribution - £12,500.00 Public Transport Contribution - £50,000.00 School Transport Financial Contribution - £165,347.00
SHOTLEY	Former Peninsula Boatyard, King Edward VII Drive, Shotley, Suffolk	DC/19/05538	12	£14,740.37	£14,740.37	None

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
CAPEL ST MARY	Land East Of Longfield Road And Little Tufts, Capel St Mary, IP9 2UD	DC/19/02877 (DC/17/06318)	100	£959,235.10	£959,235.10	Affordable Housing – 35 dwellings (26 x Affordable Rent and 9 x Shared Ownership) Habitat Mitigation - £14,000
LAVENHAM	Land North West And South West Of, Norman Way, Lavenham, Suffolk	DC/21/06906 (DC/18/03615)	25	£525,071.06	£483,263.46	Transport - £8,000 Public Rights of Way – £2,379 Shared ownership - £80,000
HADLEIGH	1 Middle Meadow, Hadleigh, Ipswich, Suffolk, IP7 6FW	DC/19/04128	15	£102,133.93	£102,133.93	Affordable Housing Payment - £101,000.00
BENTLEY	Oakleigh, Capel Road, Bentley, Ipswich, IP9 2DW	B/17/00003	16	P1-£0.00 P2-£75,077.98 P3-£87,124.35 P4-£0.00 P5-£72,764.63	P1-£0.00 P2-£0.00 P3-£0.00 P4-£0.00 P5-£0.00	Affordable Housing – 5 dwellings (3 x Affordable Rent and 2 x Shared Ownership) Habitats Contribution - £1,200
BRANTHAM	Brantham Place, Church Lane, Brantham, Manningtree, Suffolk, CO11 1QA	DC/18/05177	15	P1 – £129,125.63 P2 -£39,845.77	P1-£129,125.63 P2-£0.00	Footpath – £25,000 Habitat Contribution - £121.89 Habitat Sites Contribution - £2,437.80
LONG MELFORD	Land To The East Of, Station Road, Long	DC/21/02319 (DC/18/00606)	150	£1,725,045.54	£1,125,045.54	Early Years - £1,182.20 per dwelling Footpath - £30,030.00

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
	Melford, Suffolk, CO10 9HP					Resident Travel Pack - £115 per dwelling
SUDBURY	Land North of Woodhall Business Park, Sudbury, Suffolk	B/15/01718	1150	Pre-CIL	Pre-CIL	Preschool - £1,000,000 Primary School - £5,005,728 Temporary Classroom - £250,000 Crossing Contribution - £75,000 Bus Service - £600,000 Northern Road Crossing - £75,000 Highways - £45,000 Pedestrian & Cycle - £130,000 Rights of Way - £225,340 RTP1 - £60,000 Travel Plan - £50,000 Travel Plan - £1,000 Town Centre Bus - £250,000 Waldingfield Road Crossing - £75,000 Play Spaces - £340,500 Sports Pavilion Commuted Sum - £811,540 Sports Pavilion - £1,320,000 Village Hall - £50,000 Village Hall Commuted Sum - £1,105,000 Library - £187,000 NHS - £417,151

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
						Police - £141,847 Top Up Police - £422,500 Waste - £126,500 Woodhall - £12,900
HINTLESHAM	Land To The East Of, Duke Street, Hintlesham, Suffolk	DC/21/03718	14	£246,118.87	£196,895.08	RAMS - £121.89 per dwelling
BRANTHAM	Land South Of, Slough Road, Brantham, Suffolk	DC/21/04359	65	£832,910.59	£666,328.48	Under Outline DC/19/01973 Habitat Sites Mitigation - £121.89 per dwelling Public RoW (upgrade of Footpath 1 Brantham to bridleway status and creation of bridleway) - £13,210.00 School Transport - £57,600.00
ELMSETT	Land East Of, Hadleigh Road, Elmsett, Suffolk	DC/22/01754	44	£647,122.82	£388,273.68	Affordable Housing: 15 Units (11 x Affordable Rent; 4 x Shared Ownership) Bus Stop Contribution: £6,000 Habitats Sites Mitigation - £121.89 per dwelling Secondary School Transport Contribution - £48,200.00
EAST BERGHOLT	Land East Of The Constable Country Medical Centre, Heath Road, East Bergholt, Suffolk	DC/20/04663 (B/16/01092 outline)	75	£1,411,910.27	£564,764.10	Highways - £48,725.00 Highways Speed limit works - £15,000 Highways Passenger - £20,000

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
						Highways - £13,725.00 Footpath - £10,750.00 SPA Impact - £10,750.00
COCKFIELD	Land to The North West of, Mackenzie Place, Cockfield	DC/17/05332	51	P1-£0.00 P2-£143,021.88 P3-£157,735.50	P1- £0.00 P2-£143,021.88 P3-157,735.50	Affordable rented dwellings = 12 Shared Ownership dwellings = 6
SPROUGHTON	Russetts, Hadleigh Road, Sproughton, Ipswich	B/15/00029	14	Pre-CIL	Pre-CIL	Education: £36,543.00 Affordable rented dwellings = 3 Shared Ownership dwellings = 2
COPDOCK AND WASHBROOK	Football Ground, Back Lane, Copdock and Washbrook	B/16/00802	15	P1-£0.00 P2-£44,866.47 P3-£68,142.75 P4-£0.00	P1-£0.00 P2-£44,866.47 £68,142.75 £0.00	Affordable Rented dwellings=4 Shared Ownership dwelling=1 Public Transport: £4,000 Highways: £12,500.00
SHOTLEY	Former Shotley Lodge Residential Care Home, Bristol Hill, Shotley	B/15/01672	12	Pre-CIL	Pre-CIL	Affordable Housing - £54,000.00 Education - £12,181.00 Pre-School - £6,091.00 Waste - £612.00
SPROUGHTON	Land to The North and South of, Poplar Lane, Sproughton	B/15/00993	305	Strategic Site (phased)	Strategic Site (phased)	Healthcare - £149,880.00 Bus Stop - £20,000.00 Early Years - £276,924.00 Education - £2,369,333.00 Footpath - £1,000.00 HRA Chantry Park Mitigation: £14,7500.00

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
						HRA Stour & Orwell Estuaries SPA Mitigation - £15,250.00 Library - £102,600.00 New Bus Stop - £15,000.00 Public Rights of Way - £33,916.00 Travel Plan Evaluation & Support - £1,000.00 Phase 1 – affordable rent dwellings = 23 Phase 1 – affordable low cost home ownership = 6
HADLEIGH	Former Babergh District Council Officers, Corks Lane and Bridge Street, Hadleigh	DC/18/04966	57	P1-£0.00 P2-£171,232.35 (not yet commenced)	P1-£0.00 P2-£0.00	Habitats Sites Mitigation - £6,947.73
LONG MELFORD	Former Fleetwood Caravans Ltd, Hall Street, Long Melford	B/15/01043	44	Pre-CIL	Pre-CIL	Education - £97,448.00 Pre-School - £18,273.00 Libraries - £9,504.00 Off-Site Affordable Housing - £153,642.00
HOLBROOK	Land on the east side of Ipswich Road, Holbrook	B/14/01288	78	Pre-CIL	Pre-CIL	Affordable Rent dwellings – 20 Affordable Low Cost Home Ownership – 7 Alton Water - £10,000.00 Reade Field (funding for improvements to play provision at Reade Field) - £15,000.00

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
						Signage Contribution - £2,900.00 Spa Info Pack - £6,500.00 SPA Visitor Monitoring - £15,000.00
HADLEIGH	Land South of Tower Mill Lane/East of Frog Hall Lane, Hadleigh	DC/19/05419	273	Nil (Strategic Site)	Nil (Strategic Site)	Affordable Rented dwellings = 71 Shared Ownership dwellings = 25 Dog Bin - £74.26 per annum Early Years - £451,176.00 Employment Open Space Land Commuted Sum - £4.59 per m2 per annum for parkland and recreation areas; £0.62 m2 per annum for amenity space and natural green space x 10 Healthcare - £157,300.00 Highways Improvement (Benton Street) - £50,000.00 Highways PROW - £15,000.00 (upgrade of Hadleigh Public Footpath 22 & Aldham Footpath 3; Upgrade Bridleway 27 HRA Mitigation - £33,276.00 Libraries - £58,968.00 NEAP - £91,000.00 Off Site Skylark Mitigation - £23,000.00 Open Space Commuted Sum - £601,293.00 Primary School - £431,700.00 Secondary School - £1,093,650.00 Secondary School Land - £134,916.00

Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
						Sixth Form - £213,975.00 Sports Facilities - £98,250.00 Travel Plan - £101,365.00
HADLEIGH	Land on The South Side of The A1071, Gallows Hill, Hadleigh	DC/22/01606	14	£101,857.05	£20,371.41	Under DC/19/04247 – Affordable Housing - £68,342.00 Habitat Sites Mitigation - £1,706.46
STUTTON	1 Fison Place, Stutton, Ipswich	DC/21/01000 (DC/17/02111 outline)	14	£210,998.58	£210,998.58	Affordable dwellings = 5 Ecological Mitigation = £168.32 per dwelling Community Facilities = £25,000.00
BURES ST MARY	Former Chambers Bus Depot, Church Square, Bures St Mary	DC/22/00754	10	£22,857.28	£22,857.28	Highways = £11,500.00 (legal procedures for amendment to traffic regulations B1508 High Street)
COCKFIELD	Land to the Rear of Plough and Fleece Inn, Great Green, Cockfield	DC/21/02296	28	£373,613.65	£298,890.92	Under DC/19/04755) Highways - £18,060.00 Affordable Housing
CHELMONDISTON	Land Adjacent Woodlands, Main Road, Chelmondiston	DC/23/02001 (superseded DC/19/01634)	24	£341,509.16	£121,615.57	Under DC/18/00236 Affordable rented dwellings = 6 Shared Ownership = 2 Habitat Mitigation = £140 per dwelling
EAST BERGHOLT	Land North West of, Moores Lane, East Bergholt	DC/22/05077	144	P1 - £0.00 P2-£411,457.72 P3-£816,448.59 P4-£401,690.43	P1-£0.00 P2-£0.00 P3-£0.00 P4-£0.00	Under B/15/00673 Affordable Housing = 50 Stour and Orwell Estuaries SPA Mitigation =- £10,750.00 Travel Plan Evaluation and Support - £5,000.00



Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
SPROUGHTON	Land North of the A1071. Ipswich (Wolsey Grange)	DC/21/02671 – Outline Permission	750	Unknown	Unknown	<p>Off Site Affordable Housing Contribution - £37,968.00</p> <p>Affordable Housing – 262 dwellings (187 x Affordable Rented and 75 x Shared Ownership)</p> <p>Bus Service Improvements - £500,000.00</p> <p>Early Years Contribution - £2,362,437.00 (or £3,150 per dwelling)</p> <p>Primary School Contribution - £4,006,416.00 (or £5,342.00 per dwelling)</p> <p>SEND contribution - £392,490.00</p> <p>Habitats Sites Mitigation Contribution - £121.89 per dwelling</p> <p>Modal Shift Contribution - £347,500.00</p> <p>PROW contribution - £375,000.00 (to be used for: Sproughton Footpath 24, Sproughton underpass; Improvements to Public Footpaths 11 and 12 and access; provision of bridge over River Gipping)</p> <p>Public Open Space Commuted Sum - £2,515,996.94</p> <p>Sustainable Travel Contribution - £375,000.00</p> <p>Traffic Calming Contribution - £40,000.00</p> <p>Traffic Order Contribution - £11,500.00</p>



Location	Address	Planning Reference	No of Dwellings Approved	Total CIL due (Phases indicated (P) where appropriate)	CIL received to 23 January 2024	Infrastructure Requirements at the time of the Planning Application
						Travel Plan Monitoring Fee - £1,000 per annum

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